## Development Report

## FY 2014 Progress Report

| Cash Received: | $\mathbf{1 2 / 3 1 / 1 3}$ | $\mathbf{1 2 / 3 1 / 1 2}$ | Variance | \% Change |
| :--- | :--- | :--- | :--- | :---: |
| Gifts | $\$ 80,035,116$ | $\$ 72,219,792$ | $\$ 7,815,324$ | $11 \%$ |
| Grants | $\$ 78,975,168$ | $\$ 80,266,462$ | $(\$ 1,291,294)$ | $-2 \%$ |
| Total Cash Received: | $\$ 159,010,284$ | $\$ 152,486,254$ | $\$ 6,524,030$ | $4 \%$ |

New Cash and Commitments:

$$
\$ 167,946,922 \quad \$ 156,165,657 \quad \$ 11,781,265 \quad 8 \%
$$

