

Development Report FY 2014 Final (Estimated Final)

| Cash Received: | 6/30/14 | 6/30/13 | Variance | % Change |
|---------------------------|--------------------------------|--------------------------------|----------------------------------|------------|
| Gifts Grants | \$158,124,366 \$139,365,502 | \$125,930,090 \$146,837,096 | \$32,194,276 (\$7,471,594) | 26% -5% |
| Total Cash Received: | \$297,489,868 | \$272,767,186 | \$24,722,682 | 9% |
| New Cash and Commitments: | | | | |
| | \$310,017,745 | \$284,279,400 | \$25,738,345 | 9% |
| In the Pipeline: | | | | |
| | Prospect \$114,864,856 | Intent \$283,600,918 | Proposal \$271,432,956 | |